

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Ohio

PJ's Total HOME Allocation Received: \$462,752,293

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>98.72</u> %	<u>92.72</u> %	<u>2</u>
% of Funds Disbursed	<u>91.62</u> %	<u>86.31</u> %	<u>14</u>
Leveraging Ratio for Rental Activities	<u>7.54</u>	<u>4.07</u>	<u>7</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>92.75</u> %	<u>94.3</u> %	<u>42</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>80.71</u> %	<u>81.36</u> %	<u>33</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>90.19</u> %	<u>80.19</u> %	<u>7</u>
% of 0-30% AMI Renters to All Renters**	<u>31.13</u> %	<u>37.27</u> %	<u>40</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>100</u> %	<u>98.88</u> %	<u>1</u>
<u>Overall Ranking:</u>			<u>25</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$42,479</u>	<u>\$27,609</u>	<u>3,039</u> Units <u>19.6</u> %
Homebuyer Unit	<u>\$14,510</u>	<u>\$13,114</u>	<u>3,950</u> Units <u>25.5</u> %
Homeowner-Rehab Unit	<u>\$19,389</u>	<u>\$20,301</u>	<u>6,352</u> Units <u>41</u> %
TBRA Unit	<u>\$4,232</u>	<u>\$3,017</u>	<u>2,139</u> Units <u>13.8</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ohio OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,241	\$85,151	\$21,483
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	64.3	89.5	88.7	81.9
Black/African American:	31.6	7.8	8.9	15.8
Asian:	0.1	0.2	0.1	0.1
American Indian/Alaska Native:	1.0	0.3	0.3	0.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.2	0.1	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.1	0.2	0.0
Asian/Pacific Islander:	0.1	0.2	0.1	0.1

ETHNICITY:

Hispanic	1.7	1.7	1.5	1.2
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HOUSEHOLD SIZE:

1 Person:	39.1	17.8	32.7	29.5
2 Persons:	26.2	25.8	26.2	27.8
3 Persons:	18.9	25.1	15.9	21.2
4 Persons:	9.5	18.5	13.3	13.3
5 Persons:	4.1	8.6	7.7	5.8
6 Persons:	1.6	3.0	2.8	1.9
7 Persons:	0.4	1.0	0.9	0.2
8 or more Persons:	0.2	0.3	0.5	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.4	19.9	16.8	24.4
Elderly:	25.4	3.8	30.2	8.2
Related/Single Parent:	27.9	30.2	20.0	45.3
Related/Two Parent:	11.4	35.8	27.3	16.5
Other:	9.0	10.2	5.7	5.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.9	3.5 [#]
HOME TBRA:	6.6	
Other:	16.6	
No Assistance:	55.9	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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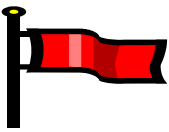


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ohio State: OH

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 25

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	92.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	80.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	1.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ohio

